



Project Document Revision Cover Page
Revision #2

Project Title: Accelerating Change: Support for Public Administration Reform and Local Self-Government Development in the Republic of Serbia

Project Number: 87199

Implementing Partner: Ministry of Public Administration and Local Self-Government

Start Date: July 2018 **End Date:** 31 December 2023 **PAC Meeting date:** 13 December 2022

Brief Description
The project shall be extended until 31 December 2023, in order to adjust the planned timeline with actual project implementation. Taking this into consideration, the Project Board held a virtual meeting on 13 December 2022 and approved the proposed non-additional funding extension of the project until 31 December 2023. The changes in the AWP for 2022-2023 will reflect the current state of the project implementation and the fact that some activities require more time than it was initially planned. In 2023, the project will continue its support to implementation of the priority activities of the Public Administration Reform Strategy and the Action Plan.

Contributing Outcome (UNDAF/CPD, RPD or GPD): All people benefit from effective governance and meaningful civic engagement Indicative Output(s) with gender marker: National and local mechanisms and capacities for good governance improved GEN1	Total resources required:	\$2.069.367,85	
	Total resources allocated:	UNDP TRAC:	
		Donor /SECO/:	\$2.069.367,85
		Government:	
		In-Kind:	
	Unfunded:		

Agreed by (signatures):

Government	UNDP
	DocuSigned by: 8C21B6E712D34C9...
Print Name:	Print Name: Anas Fayyad Qarman
Date:	Date: 16-Dec-2022

I. WORK PLAN 2022-2023

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Funding Source	Budget Description	RESPONSIBLE PARTY	2022	2023	TOTAL 2019-2023
Output 1 Support to Public Administration Reform in the Republic of Serbia Baseline: 1. No- 4th OGP Action Plan (2020-22) adopted 2. 0 - digital tools are not sufficiently used in business processed at the local level 3. PAR Strategy AP activities are not implemented timely Indicators: 1. % of implementation of OGP Action Plan measures in MPALSG mandate 2. Number of local self-governments equipped with modern digital tools and improved business processes 3. % of implementation of PAR Strategy activities in MPALSG mandate Targets: 1. 15% in 2022 2. 5 in 2022 3. 70% in 2023	1.3. Activity Result: Support to implementation of priority activities of the PAR Strategy	Gov't CSA	71600-Travel	MPALSG			0.00
		Gov't CSA	72100-Company Contracts	MPALSG		300,000.00	300,000.00
		Gov't CSA	71300-National Consultants	MPALSG		22,381.97	22,381.97
		Gov't CSA	75700-Training, workshop and conferences	MPALSG			0.00
	1.6 Activity Result: Support for implementation of regulation in the area of inspections	Gov't CSA	71300-National Consultants	MPALSG	23,000.00		23,000.00
	1.8 Support to of local self-government units in establishing system of e-services	Gov't CSA	72100-Company contracts	MPALSG	20,121.90		20,121.90
		Gov't CSA	71300-National Consultants	MPALSG	6254.2		6254.2
		Gov't CSA	71400-Contractual Services	MPALSG	26,000.00		26,000.00
	1.0 Management, backstopping & oversight	Gov't CSA	64300/74500-Direct Project Costing	MPALSG	20,000.00	23,731.65	43,731.65
		Gov't CSA	71400-Contractual Services	MPALSG	66,219.18	4,719.58	70,938.76

			Subtotal Direct Project Costs	161,595.28	350,833.20	512,428.48
			General Management Services 3%	29550.05	11950.83	41,500.88
			Total project cost	191,145.33	362,784.03	553,929.36